

Overview - Public Entities Quarterly Reporting



Approved receipts

20.8

30.7%

Approved spending

41.1

36.7%

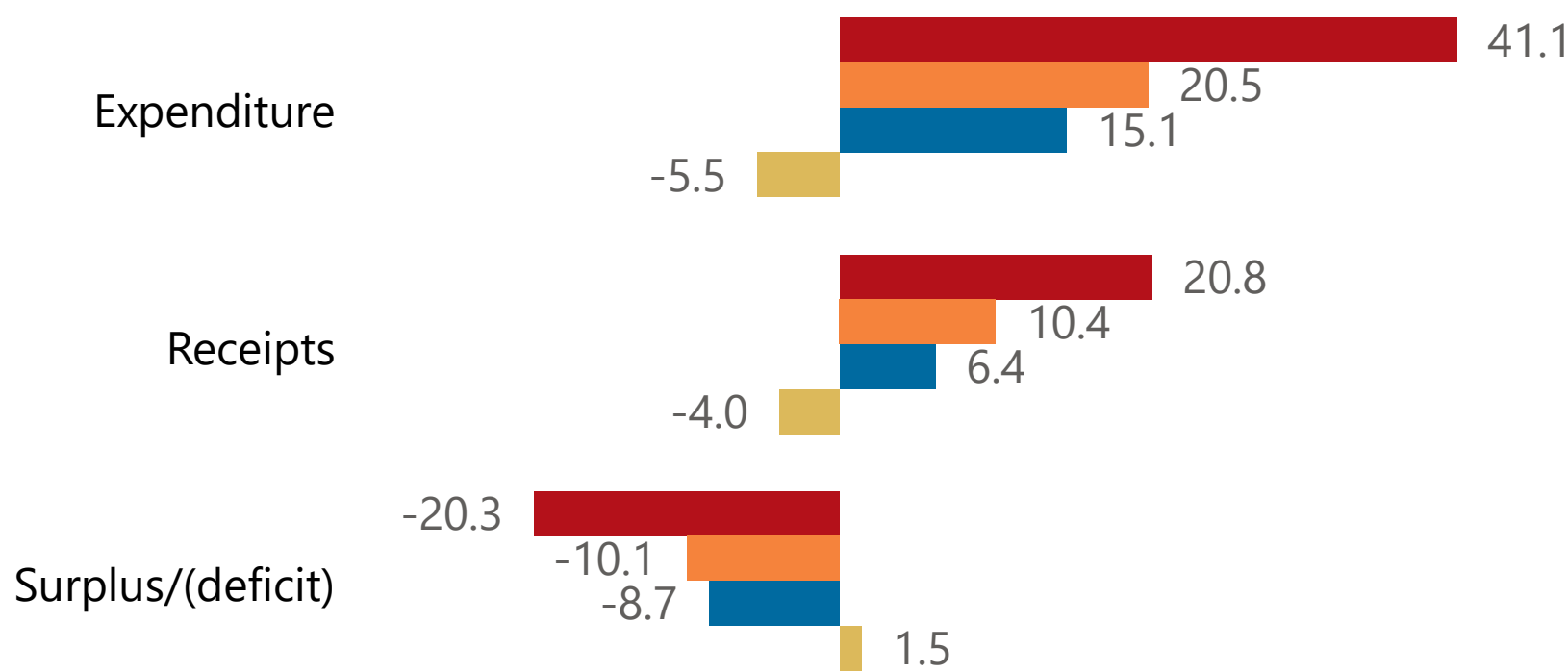
Surplus/(deficit)

-20.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

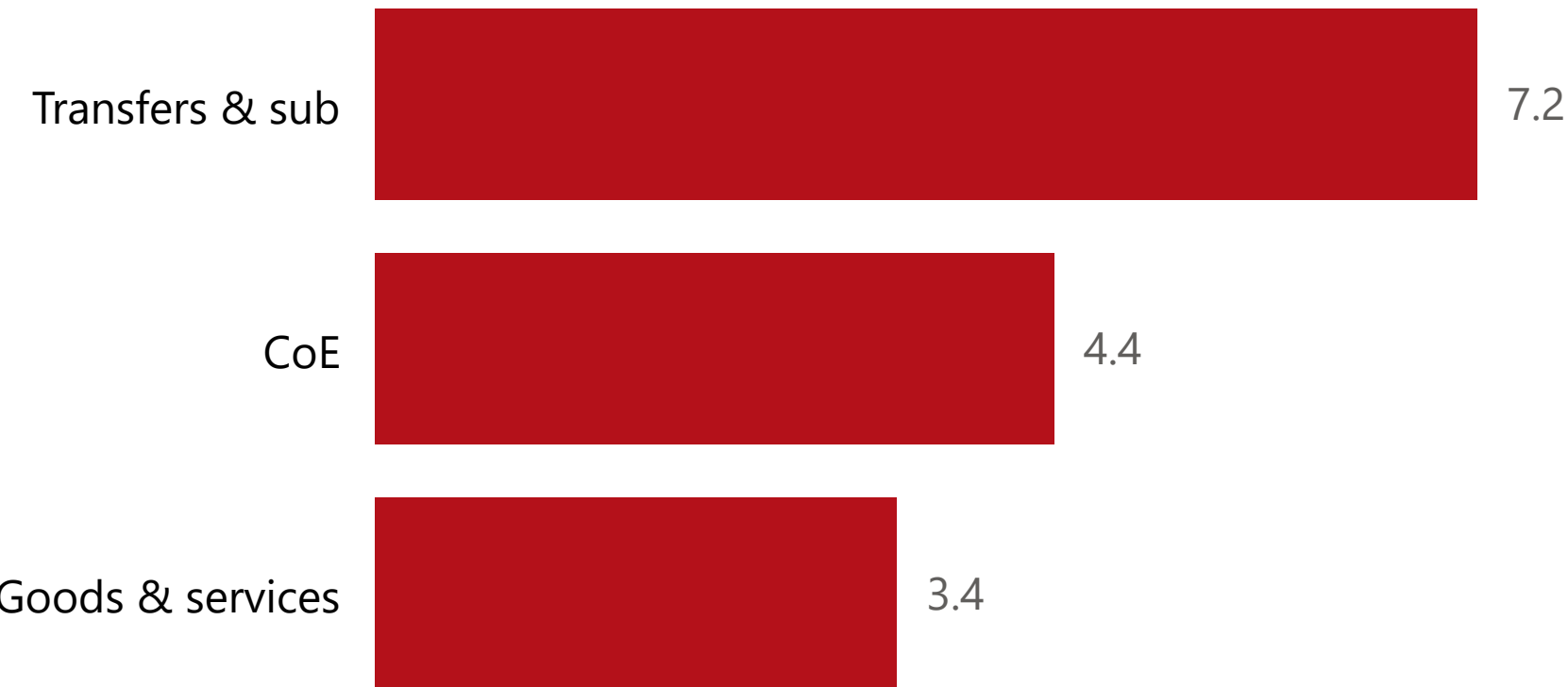
Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.114.0%

Approved transfers

20.430.5%



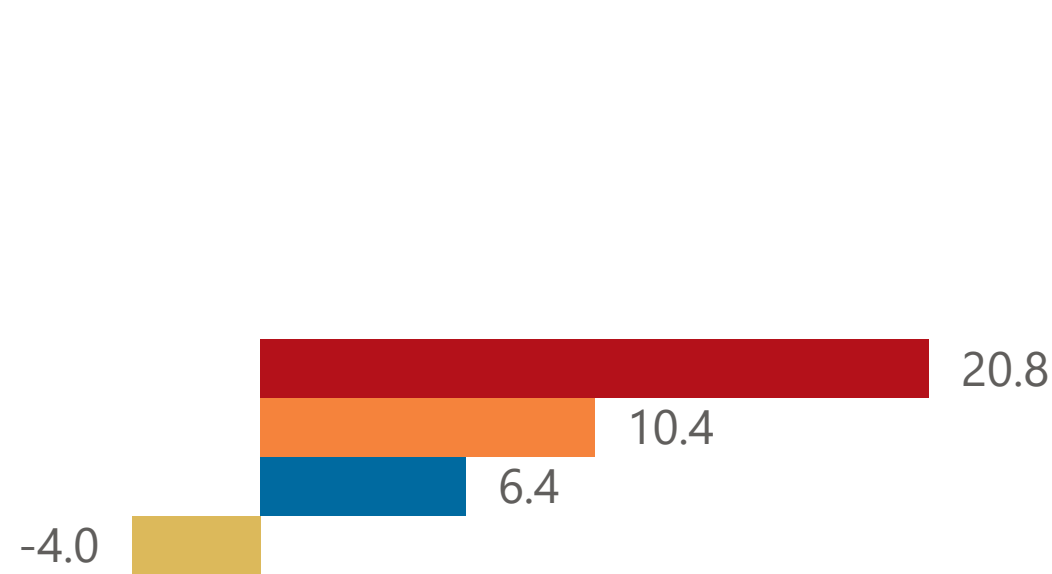
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

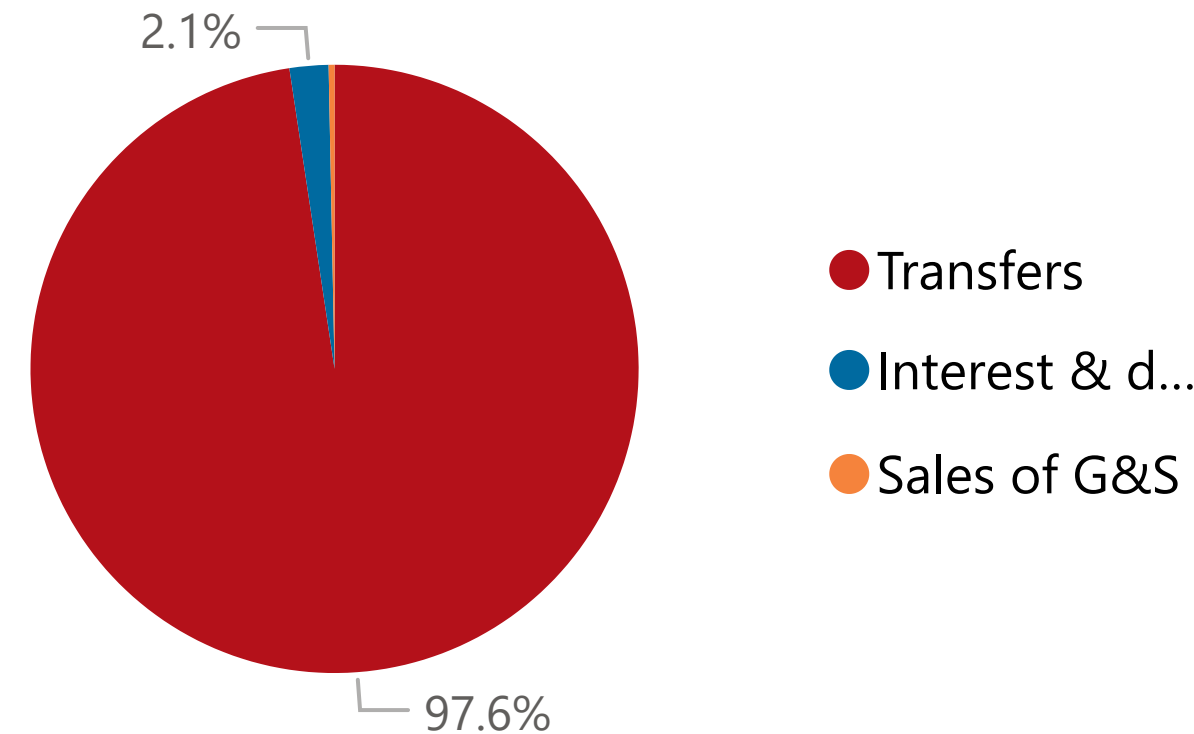
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

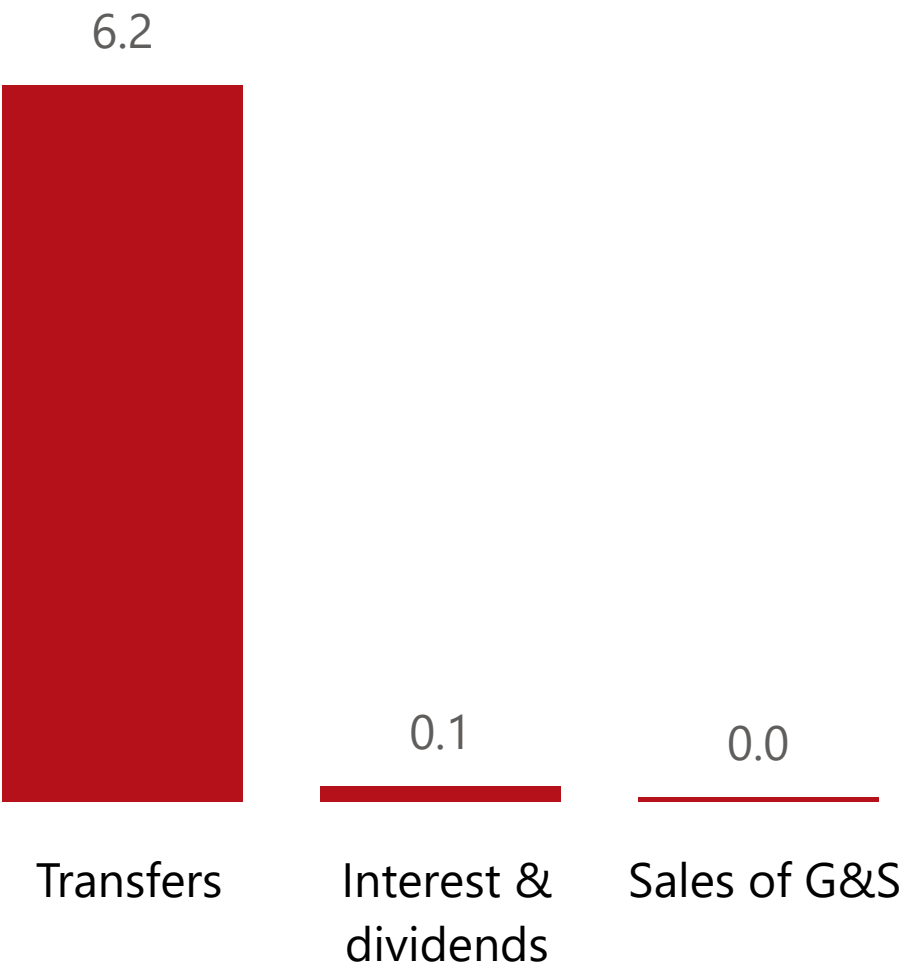
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	20.4	6.2	97.6%
Interest & dividends	0.2	0.1	2.1%
Sales of G&S	0.1	0.0	0.3%
Total	20.8	6.4	100.0%

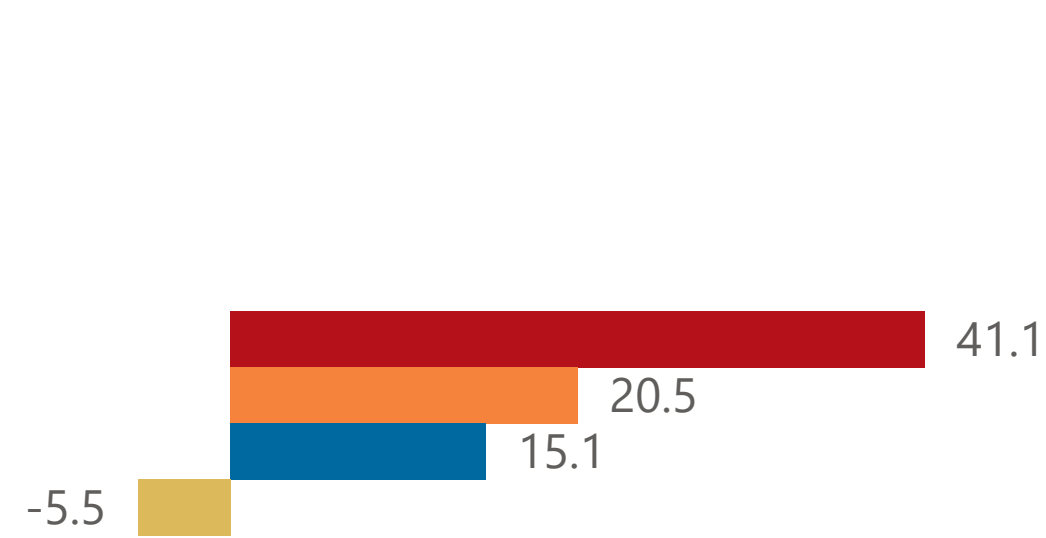
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
8.552.1%	12.128.3%	20.430.7%

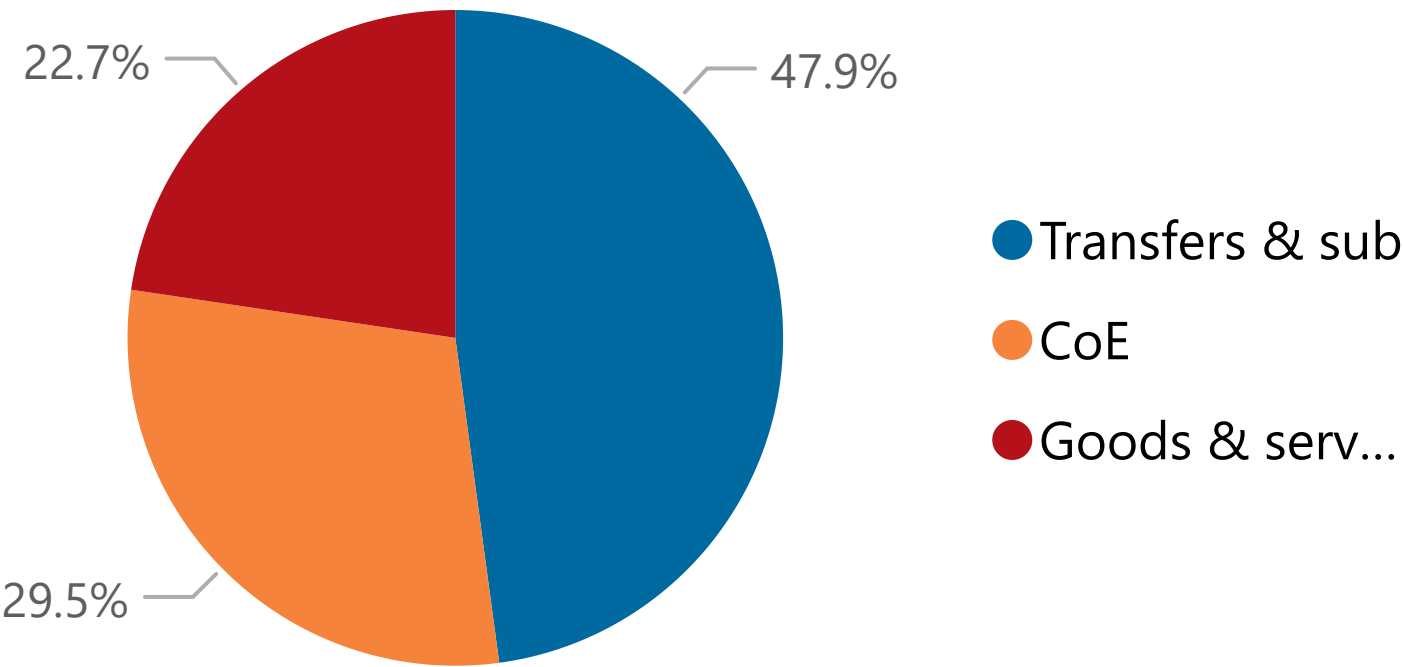
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

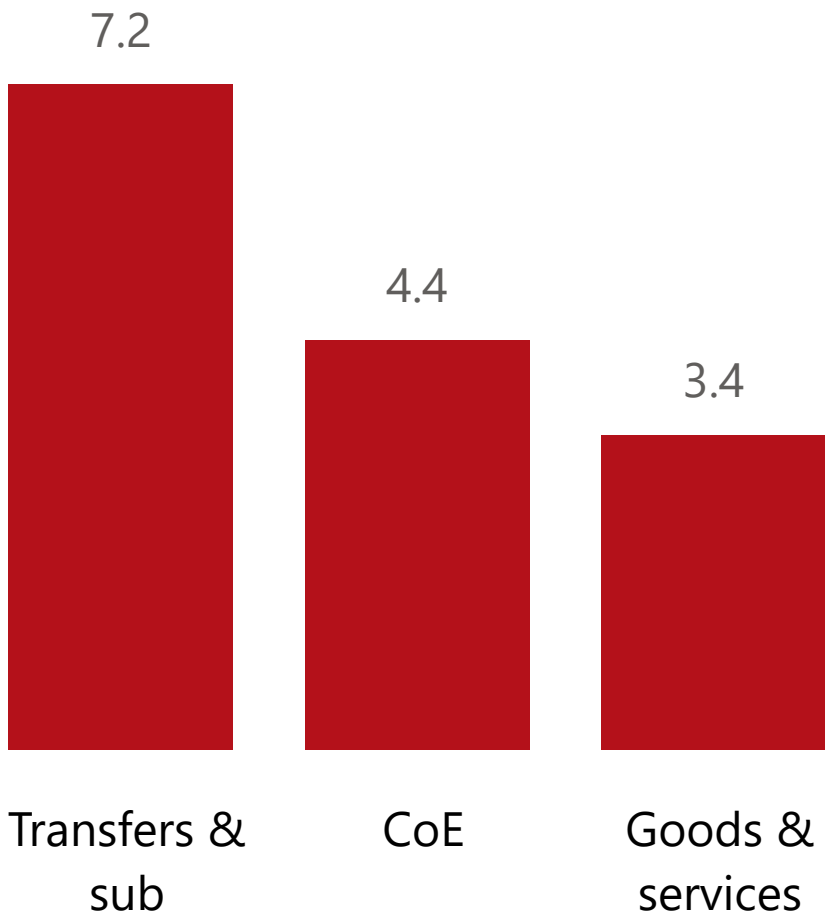
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	20.4	7.2	47.9%
⊕ CoE	8.5	4.4	29.5%
⊕ Goods & services	12.1	3.4	22.7%
Total	41.1	15.1	100.0%